

Johnson County Community College
Annual Academic Program Review, Planning & Development Report Summary

Reporting for AY 16 & Planning for AY 17

Division:		
Full Program Name: Health Care Interpreting & Legal Interpreting	Course Prefix(s) within Program: HCI & LI	Transfer/ Career Primary Mission: Career

Program Data Summary

Demand Indicators (HCI)	AY 14	AY 15	AY 16	AY 2014 – 2016 CTE Programs
Student Credit Hours	146	150	154	.2% CTE SCH
Student Head Count (Unduplicated)	21	20	22	
Average Class Size	9	9	9	13.2

Quality Indicators (HCI)	AY 14	AY 15	AY 16	AY 2014 – 2016 CTE Programs
% Student Completion	100.0	98.1	100.0	93.2%
% Student Completer Success	100.0	100.0	100.0	88.2%
% Attrition	0.0	1.9	0.0	6.7%

Demand Indicators (LI)	AY 14	AY 15	AY 16	AY 2014 – 2016 CTE Programs
Student Credit Hours	175	111	108	.2% of CTE SCH
Student Head Count (Unduplicated)	20	15	18	
Average Class Size	10	6	6	13.2

Quality Indicators (LI)	AY 14	AY 15	AY 16	AY 2014 – 2016 CTE Programs
% Student Completion	96.8	100.0	100.0	93.2%
% Student Completer Success	100.0	92.1	97.3	88.2%
% Attrition	3.2	0.0	0.0	6.7%

Quality Indicators (ALL Programs)	AY 14	AY 15	AY 16	AY 2014 – 2016 CTE Programs
Degrees/Certificates Awarded (CTE)	21	11	13	.4% of CTE Awards
# of Graduates Transferring (CTE)	3	1	0*	
	AY 13	AY 14	AY 15	
% Placement Rate for Graduates – working related field (CTE) based off career student follow up survey	100%	71%	83%	62%

*Transfer data for AY 16 incomplete – as of July 2016

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Resource Utilization Indicators (All Programs) (HCI)	AY 14	AY 15	AY 16
Expenses			
# of Full Time Faculty	0	0	0
# of Part Time/Adjunct Faculty	1	1	1
Student Credit Hours by FT Faculty	0	0	0
Student Credit hours by PT Faculty	146	150	154
Student Enrollment by FT Faculty	0	0	0
Student Enrollment by PT Faculty	52	53	55
Cost per credit hour	\$61.28	\$127.82	\$145.03
Cost per student FTE	\$1,838	\$3,835	\$4,351
FY Expenditures	\$8,947	\$19,174	\$22,334
Revenue			
Tuition	\$11,820	\$11,246	\$15,330
KBOR Calculated State Share of Cost on percent received previous year	\$7,229	\$8,594	\$7,251

Faculty based on Fall 15 semester

Resource Utilization Indicators (All Programs) (LI)	AY 14	AY 15	AY 16
Expenses			
# of Full Time Faculty	1	1	0
# of Part Time/Adjunct Faculty	2	2	2
Student Credit Hours by FT Faculty	39	15	0
Student Credit hours by PT Faculty	136	96	108
Student Enrollment by FT Faculty	13	5	0
Student Enrollment by PT Faculty	49	33	37
Cost per credit hour	\$61.28	\$127.82	\$145.03
Cost per student FTE	\$1,838	\$3,835	\$4,351
FY Expenditures	\$10,724	\$14,188	\$15,663
Revenue			
Tuition	\$14,956	\$8,880	\$10,332
KBOR Calculated State Share of Cost on percent received previous year	\$7,047	\$6,708	\$5,589

Faculty based on Fall 15 semester